



**Center for Information and Counseling on
Reproductive Health - Tanadgoma**

Tbilisi, Georgia

Annual organizational report of 2018



Dog-rose at Gremi rehabilitation center

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Abbreviations

AFEW – AIDS Foundation East-West
AIDS – Acquired Immunodeficiency Syndrome
CBT – Cognitive-Behavioral Therapy
CSE – Comprehensive Sexuality Education
CSO – Civil Society Organization
ECOM – Eurasian Coalition on Male Health
EECA – Eastern Europe and Central Asia
EKHN – Eurasian Key Population Health Network
EU – European Union
FP – Family Planning
GFATM – The Global Fund to fight AIDS, Tuberculosis and Malaria
GYLA - Georgian Young Lawyers Association
HIV – Human Immunodeficiency Virus
IDP- Internally Displaces Person
LGBT – Lesbian, Gay, Bisexual, Transgender
MoES – Ministry of Education and Science
MSM – Men who have Sex with Men
NCDCPH – National Center for Disease Control and Public Health
NGO – Non-Governmental Organizations
OSF – Open Society Foundations
PAAC - Policy and Advocacy Advisory Council
PUD – People who Use Drugs
RCNF – Robert Carr Networks Fund
RFSU – Swedish Association for Sexuality Education
SRHR – Sexual and Reproductive Health and Rights
STI – Sexually Transmitted Infection
SW – Sex Worker
TB – Tuberculosis
UNAIDS – The Joint United Nations Programme on HIV/AIDS
UNFPA – United Nations Population Fund
UNICEF - The United Nations International Children's Emergency Fund
VCT – Voluntary Counseling and Testing on HIV

From Tanadgoma Chairperson



Dear Colleagues,

I am honored to present the results achieved by Tanadgoma in 2018. I want to thank all program and technical staff of Tanadgoma, all branches and all members of the Association for their successful work and cooperation. Special thanks to Executive Director and administrative staff for excellent management of implemented programs and projects.

I would like to highlight several achievement for the year of 2018: Tanadgoma maintained all major services and programs in all its branches; Tanadgoma continued the productive collaboration with other NGOs and state institutions such as NCDCPH, Ministry of Education, Tbilisi city hall etc. Cooperation with the state resulted in approval of basic stage standards of two subjects - “Biology” and “Citizenship”. Another successful cooperation resulted in signing the Paris declaration by vice-mayor of Tbilisi; Tanadgoma and its experts continued to advocate and to raise awareness on SRHR issues through TV, radio, press and social media; the organization continued running Gremi psychosocial rehabilitation center and social enterprise caring thus for persons with history of drug and alcohol addiction. Through implementation of internship program, Tanadgoma cares for development of new generation of young psychologists and social workers.

In addition, I would like to thank our donors and partner organizations. We could not have arrived where we did this year without your ongoing support and trust.

With respect,

Maia Jibuti
Chair of the Board

From Tanadgoma Executive Director



Dear colleagues, dear partners and friends,

I am presenting to you annual report of Tanadgoma for 2018 – the second implementation year of our strategic plan of 2017-2019. And I am happy to say that this year contributed a lot to Tanadgoma's development in main directions – Sexual and Reproductive Health and Rights, as well as in Mental Health.

In 2018 Tanadgoma was able to advance further its agenda in SRHR field, despite more competitive environment and shrinking CSO space. Also, Tanadgoma increased its visibility on the international level through participation in several major global events. In terms of organizational development, no major changes have taken place, which indicates stabilization and integrity of the current situation. Of course, there is a lot of room for strengthening at both program and organizational levels in order to achieve more sustainable results for fulfilling our mission.

Before you read the report, I have to underline that all these developments would not have been possible without hard work and commitment of Tanadgoma staff, volunteers, partners and donors, as well as board and association members. Throughout the recent years, it is with their support and dedication that our organization achieves the strategic goals and maintains a reputation of a trustful and valuable representative of civil society in Georgia.

Thank you!

Nino Tsereteli

Introduction

Since our establishment in 2000, Tanadgoma has been trying to use its knowledge and dedication for improving people's lives. We tried to contribute to our aims with both service delivery and advocacy and expertise. Tanadgoma is an organization with interesting and inspiring past, as well as promising future.

Tanadgoma's **vision** is physically and mentally healthy society, where human right to health is protected, sexuality education is a part of education system, citizens have access to effective reproductive health services, hence spread of infectious diseases is hindered, number of abortions is decreased, use of family planning methods is high, specific attention is paid to high risk behavior groups (key populations), accordingly, psychological problems related to these topics are less prevalent and psychosocial rehabilitation services are widely available.

In order to realize this vision, **the mission of Association Tanadgoma is to improve the physical and mental health of Georgian population** through implementing prevention, educational, diagnostic and rehabilitation programs, as well as advocacy of these programs. Also, Tanadgoma provides technical support and expertise to improve capacities of the relevant organizations, communities and other stakeholders.

Tanadgoma shares and conducts its activities based on the following principles:

- All human beings are equal despite their race, sexual orientation, gender identity, religious affiliation or ethnic origin;
- Gender, human rights and non-discrimination are cross-cutting issues in organization's work.

Tanadgoma works throughout the country. Services of Tanadgoma are accessible for general population of reproductive age, however, the organization gives special focus and elaborates proactive programs for women and vulnerable, high risk behavior groups (key populations): men who have sex with men – MSM, People who Use Drugs – PUDs, sex workers – SWs, young people, prison inmates, LGBT community, victims of trafficking, people living with HIV, internally displaced persons – IDPs, etc.

The present report highlights Tanadgoma's activities, achievements and finances for 2018, according to 2017-2019 Strategic Development Plan. During elaboration of the Strategic plan Tanadgoma underwent consultations with the representatives of the target populations, as well as with several key stakeholder organizations, in order to ensure relevance of the strategic plan to the existing environmental needs and demands. Also, these consultations aimed at supporting compliance of the plan with the main tendencies of programming and funding in the country. The current strategic plan was approved by the General Assembly of Tanadgoma on 19th of July, 2016.

Program portfolio and main achievements

According to the Strategic Plan of 2017-2019, in 2018 Tanadgoma had 3 strategic priorities:

1) Sexual and Reproductive Health and Rights; 2) Mental Health and 3) Organizational Development.

During 2018, under the first two program directions, Tanadgoma was implementing 15 different projects with support of the following donor organizations: RFSU, European Union (3 projects), Caritas Czech, Caritas Tirol, The Global Fund to fight AIDS, Tuberculosis and Malaria (3 projects), OSF, UNFPA, AIDS Foundation Ease West (AFEW), Solidarite SIDA, Robert Carr Network Fund.

Main achievements overall during 2018 are as follows:

- Maintaining kinds of services, kinds of target groups and geographical coverage under SRHR program, serving overall more than 17000 beneficiaries during the year;
- Continued active involvement in introduction of Healthy Life Skills Education in Georgia, which resulted in primary stage standards approval at the end of May 2018;
- Successfully piloting Biology standard (Grades VII-IX) in the selected schools of Tbilisi and Kakheti region;
- Signing the Paris declaration by Vice Mayor of Tbilisi on Dec 1, 2018;
- Starting elaboration of Adjara regional State HIV strategic plan;
- Strengthened advocacy of SRHR and providing expertise at national level;
- Proactive cooperation with mass media on SRHR issues;
- Creating 2 videos on Family Planning and SRHR, particularly, gender and male involvement in Family Planning;
- Tanadgoma videos on SRHR on the Facebook page reached up to 798000 views by the end of 2018;
- Continued targeted work for combating gender-based violence especially among vulnerable groups, such as female sex workers and female PUDs.

Results per strategic goals and objectives

Strategic Goal 1

Contribute to promotion of Sexual and Reproductive Health and Rights issues in Georgia

Objectives:

Advocacy of Sexual and Reproductive Health and Rights both in Georgia and on the international level

Tanadgoma started an initiative to improve coordination among the organizations working on SRHR issues. This initiative raised because there are several women-focused organizations that are in the process of mainstreaming SRHR in their work through funding of the Women's Fund in Georgia. Tanadgoma met with the Women's Fund, planned the meeting and its objectives in cooperation with them. UNFPA Georgia office also expressed willingness to join this initiative. In November the first coordination meeting was conducted where all main relevant stakeholders were presented and country SRHR priorities discussed. UNFPA presented ICPD+25 framework, and further topics and burning issues for SRHR-related organizations were identified. In 2019 Tanadgoma plans to continue such coordination meetings among CSO stakeholders, as well as with the state institutions' representatives.

Besides, Tanadgoma has expanded its cooperation with media for SRHR advocacy in 2018. With support of RFSU, the series of joint Tanadgoma – “Imedi” radio programs (12 shows) were transmitted at country's leading radio station “Imedi”. The topics of various programs were: early marriage, SRHR education, puberty, role of parents in sexuality education, HIV/AIDS, STIs etc. Besides, Tanadgoma experts were hosted at various TV and Radio shows at Imedi TV, Palitra Radio and TV, Public broadcasting Radio, Kavkasia TV, TV Obiektivi etc.). In total Tanadgoma took part in 7 shows dedicated to different SRHR topics, such as: Puberty, Family planning, Comprehensive Sexuality Education etc. Main messages conveyed by Tanadgoma implied changing public attitudes toward SRHR issues, opening up the sensitive topics for discussion, and raising public awareness.



With support of UNFPA, Tanadgoma took active part in development of the new National HIV Strategic Plan for the Government of Georgia to meet the commitments vis-a-vis GFATM for the period of 2019-2022. Tanadgoma provided its expertise particularly in HIV Prevention Interventions for MSM, SW and prisoners. Besides, under this project experts were outsourced and contracted to

develop other parts of the strategy on: AIDS Treatment and Care; M&E Framework; Coordination between the state and GFATM and Health system strengthening; Transition from Donor support to State funding.

Tanadgoma, as a member of SRHR platform, established in 2015 by RFSU Georgian partners organizations, submitted a mid-term report to UPR.

One success of Tanadgoma in 2018 was a result of 2-years advocacy work to decentralize HIV services and to increase municipalities' role in financing and providing HIV services for population. On December 1, Tbilisi joined the Paris Declaration to end the AIDS epidemic by 2030. The event was attended by City hall officials, representatives of UNAIDS, UNFPA, the Heads and Representatives of National Center for Disease Control and Public Health, Infectious Diseases, AIDS and Clinical Immunology Center and civil society. Tbilisi joined the cities declaring their commitment to address the AIDS epidemics and disparities in access to basic health and social services, social justice and economic opportunities.



Vice Mayor of Tbilisi and UNAIDS Regional Office representatives signing the Paris Declaration

Tanadgoma was selected as an expert organization to support Adjara regional government in elaboration of Adjara 2019-2023 HIV strategy, based on UNAIDS, WHO and GFATM recommendations. The work started in 2018 and will be finished in 2019. Tanadgoma is in charge of coordination between central and regional governments, additional experts' mobilization, materials development and printing, communication with media and congruency with GFATM country processes.

Within the frame of the Global Fund project "Fast-track TB/HIV responses for key populations in EECA cities" Tanadgoma continued to manage City Task Force group consisting of representatives of state and non-governmental organizations in addition to community organizations. The final version of the City HIV/TB Action Plan was approved by CTF in 2018. The action plan addresses the program gaps, community needs and requirements. By the end of 2018, detailed budget of the action plan was developed. Approval of budget and further advocacy involving city officials is planned for 2019.

Cooperate with state and non-state stakeholders to contribute to incorporation of Comprehensive Sexuality Education into the education system of Georgia

During 2018 a new Minister of Education was appointed by Georgian government. This was followed by changes in some high management inside the ministry, as well as by announcement of huge reforms that will happen in the field of education. However, as of the end of 2018, no details were known about the planned reforms. Still, the introduction of the Healthy Life Skills education was proceeding.

Tanadgoma continued active cooperation with the Ministry of Education, Science, Sports and Culture. Our efforts, jointly with UNFPA Georgia, were focused on: revision of the standards for the National Curriculum, working with the textbook authors for the selected subjects, piloting some innovative lessons in the selected schools, developing roadmaps for teachers and creating materials for parents.

In order to review the standard of primary stage (7-9 classes), as well as to discuss and develop the topics of reproductive health and healthy lifestyle for the 10th class, four thematic workshops (for subjects “Biology” and “Citizenship”) were organized by Tanadgoma. Two workshops were held for teachers and two - for experts from the Ministry of Education. As a result of the workshops, topics of SRHR issues were identified and suggested for inclusion into the 10th grade standards. Standards for the 10th grade will be approved tentatively in April 2019.

Tanadgoma organized two workshops for authors of the 7th grade textbook (for “Biology” and “Citizenship” subjects) to provide them detailed and expert information about Healthy Lifestyle and SRH Education. The meetings were facilitated by experts of Tanadgoma and Ministry of Education. As a result of conducted workshops, the potential authors gained additional knowledge and information on how to include SRHR topics in textbooks.

Experts from Tanadgoma and MoE created a program for piloting Primary stage subject “Biology” standards. Detailed scenarios for 12 lessons were designed. During reporting period, eight working meetings were conducted for pilot project staff and school teachers. As a results, 12 pilot lessons on puberty, early sexual contacts and risks, HIV/AIDS, STIs, physical activity, healthy nutrition, drug addiction were conducted in schools of Tbilisi and Sagaredjo (Kakheti region). By the end of the pilot, experts from Tanadgoma and the Ministry of Education presented recommendations for better implementation of the Primary stage “Biology” subject standards. The recommendations were included in the part of recommendations section of standards and are available on the ministry’s website.

During 2018, the MoE Department of the National Curriculum started working on teachers’ roadmap for primary stage standards of subjects “Biology” and “Citizenship”. Tanadgoma participated in this process and was responsible for the part of teachers’ roadmap concerning education on Healthy lifestyle, Reproductive Health and Rights. The draft of the roadmap is fully ready, but because of the reforms announced by the Ministry, the process of approval of teachers’ roadmap was postponed for 2019.

To support parents’ education Tanadgoma created three kinds of informational booklets: 1. Puberty - physical and psychological development characteristics; 2. Teenager and Addiction; 3. Problems related to social and physical health of adolescents. These booklets will be distributed among school students’ parents with help of schools administration.



Presenting recommendations of the pilot project



Piloting lesson in one of the Tbilisi schools

In October, within their visit to Georgia, Tanadgoma was visited by large delegation of RFSU board and members. This was one more step in expanding partnership, and also served Tanadgoma in its advocacy efforts targeting Ministry of Education.



RFSU board visiting Tanadgoma



RFSU and Tanadgoma representatives at the Ministry of Education

Prevention of STIs, HIV, TB, viral hepatitis and oncological diseases of Reproductive System among vulnerable populations

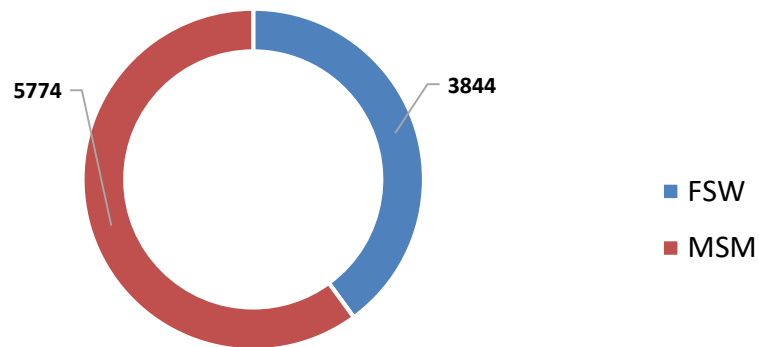
This strategic priority of Tanadgoma includes activities having long history and mainly funded by the Global Fund, with some small input from other donors. Some major data and achievements are listed below:

- Access to prevention services is maintained in five cities and STI/HIV/TB services are provided to all key populations (the same as in 2016 and 2017). Major quantitative results are as follows:
- 5774 MSM covered by counseling and information on HIV/STI and reproductive health issues; 3317 MSM received VCT, 1233 MSM – STI treatment, 90 MSM participated in various trainings

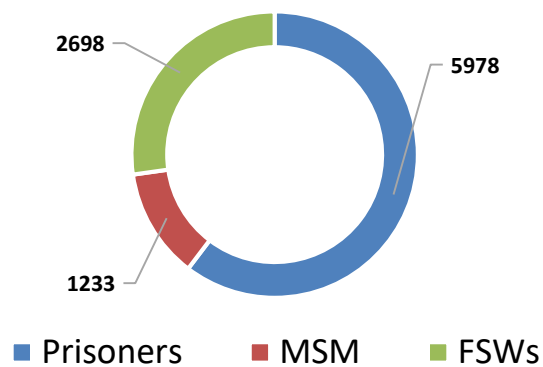
and educational events. Besides, 21 MSM were trained on mentorship, participated in trainings and CBT courses. 1453 MSM were covered by TB screening.

- 3844 sex workers covered by counseling and information on HIV/STI and reproductive health issues; 2698 SWs received VCT and 1082 - STI treatment, 90 SWs participated in various trainings. 2035 SWs were covered by TB screening.
- 13869 IEC materials were distributed among MSM, SWs and prisoners;
- 523405 condoms and 88263 lubricants were distributed among MSM and SWs.
- 5978 prisoners received VCT; 2165 informational-educational materials were distributed among prisoners on HIV/STI/Hepatitis. 24 self-support group meetings were conducted among HIV positive prisoners.

Unique individuals from key populations reached by basic (minimal) prevention package in 2018



VCT conducted in 2018



Coverage of beneficiaries through services (basic package)

MSM is considered to be reached with HIV prevention programs if received at least two services from the list of the basic package (provision of condoms, lubricants, counseling and information materials) and one of them has to be condom at least once within a 6 month period. Clients' participation in informational events on HIV/AIDS awareness and safe behavior can be regarded as counseling. In addition, beneficiaries can also receive other services (HIV, STIs, a referral to another specialist, and others) depending on the client's needs.

SW is considered reached if received at least two services from the list of the basic package (condom, information materials and counseling) and one of them has to be condom at least once within a 6-month period. Clients' participation in informational events on HIV/AIDS awareness and safe behavior can be regarded as counseling. In addition beneficiaries can also receive other services (HIV, STIs, HBV, HCV testing, a referral to another specialists, and others) depending on the client's needs.

Coverage of beneficiaries through VCT

MSM and SWs are considered to be reached with VCT if they have received post-test counseling.

Tanadgoma, jointly with other CSOs, conducted two events related to AIDS Memorial day and World AIDS Day. These events were targeting young people with HIV-related messages on prevention and stigma reduction. Under the aegis of European testing week, Tanadgoma conducted testing activities at several universities in Tbilisi. Up to 200 students were reached and 105 - tested.



Promoting Family Planning

In order to improve access to Family Planning services and information, Tanadgoma developed Reproductive Health page on Facebook which has become popular among female users. By the end of 2018, the page had 6000 followers. The page delivers interesting information, statistics and facts on issues such as family planning, women reproductive health, relevant services etc. Also, "My calendar" mobile application, videos and other products of Tanadgoma on family planning issues are promoted through this page. Active use of the first Georgian mobile application for women on family planning was observed in 2017 and 2018. By the end of 2018, downloads of application from Apple store and Google Play reached up to 12000.

Tanadgoma continued to cooperate with state structures in 2018, specifically in planning the SRH strategies and programs on national level. After approval of “National Strategy of Mother and Newborn Health for 2017-2030” and its action plan by Georgian government, Tanadgoma started providing technical assistance to NCDCPH in planning and implementation of the communication strategy of the action plan. During 2018, Tanadgoma organized two outdoor sessions to develop the communication strategy, with participation of NCDCPH staff, relevant experts and representatives of NGOs. As a result, the communication strategy was developed and finalized. It was handed out to NCDCPH and is due to approve in spring of 2019.



Experts' group meeting for elaboration of the communication strategy

Tanadgoma continued close collaboration with State Fund for Protection and Assistance of (Statutory) Victims of Human Trafficking (ATIP fund). Memorandum of cooperation between Tanadgoma and ATIP Fund was first signed in 2015 and then amended in late 2017. During 2018, Tanadgoma conducted 5 trainings for social workers of ATIP Fund on family planning and SRHR issues. Also, Tanadgoma's experts conducted 4 monitoring visits to State shelters for women victims of trafficking and domestic violence in Tbilisi, Gori and Kutaisi. The goal of visits was to supervise the local social and medical staff in their work on family planning issues with women victims.

Family planning issues are also one of priority topics for Tanadgoma experts while talking on SRHR issues in media.

Contribute to elimination of gender-based violence and discrimination among vulnerable women in Georgia

During 2018, Tanadgoma continued to address topics of gender-based violence and discrimination among vulnerable women through three ongoing projects, two of them supported by EU. Under the project “Empowering vulnerable women to end discrimination”, Tanadgoma focused on special needs and services for vulnerable women (sex workers and drug users). Major service provision was done through Social Bureaus established in Tbilisi, Kutaisi and Batumi. Beneficiaries received various kinds of services:

- 334 women from vulnerable groups were covered by psychological counseling related to violence and discrimination;
- Along with psychological support they were tested on HIV, Hepatitis C and Hepatitis B - 323 beneficiaries in total.
- 264 vulnerable women received legal consultations and advice;
- 397 various medical services (gynecological, therapist, psychiatrist) were provided to project beneficiaries.

Apart from service provision, some activities targeted capacity building of the vulnerable women's initiative groups in the three cities. Three types of trainings were conducted for them - on fundraising, advocacy and communication. Based on community strengthening and mobilization needs, in each city strategic planning meetings took place, where the vulnerable women identified priorities that they would like to address on local levels, as well as major steps for achieving identified goals. These would ultimately lead to better participation of vulnerable women in policy making and monitoring of services of protection against discrimination and violence.



GYLA lawyer speaking about legal assistance in the cases of violence during the presentation of the research results

Another EU-supported project, implemented by Georgian Young Lawyers Association in partnership with Tanadgoma, included provision of psychological and legal support to victims of gender-based violence in five cities of Georgia, based on the location of Tanadgoma offices.

With support of OSF and in partnership with GYLA, Tanadgoma worked with FSWs in order to increase their knowledge on human rights and violence issues and also, to involve the community in advocacy actions. Within the project, trainings were conducted for FSWs and journalists. As a result, several sensitized and balanced publications and programs appeared in printed and leading TV media (Rustavi 2, Imedi TV). Another important achievement of the initiative was the direct involvement of FSWs in advocacy meetings with representatives of Ministry of Internal Affairs.

Providing technical assistance on SRHR issues to community and civil society organizations

Tanadgoma continued active cooperation with the UNFPA as its strategic partner to promote HIV/AIDS and sexual and reproductive health and rights programs among young key populations.

Under the UNFPA-supported activity “Capacity development interventions on HIV prevention and SRH for key populations and YKPs based on standards and tools such as SWIT &MSMIT” Tanadgoma has conducted series of training for service providers based specifically on the tool “Health, rights and well-being”. The training aimed at strengthening the capacity of the community organizations, harm reduction network, YKPs and service providers/outreach workers who are engaged in delivering the HIV preventive and SHR services for key populations including YKPs. In total, 62 persons participated in trainings from 15 service provider and community organizations. The translated tool for YKPs was printed and distributed among training participants.

With financial support of ECOM, Tanadgoma started capacity development of trans people and HIV-positive gay and other MSM, in order to involve them in advocating for their right to health through training on local and international advocacy mechanisms and tools. During the reported period, 2 capacity building training were conducted with participation of 25 Trans and MSM. Also, Sunday schools for MSM and trans people started in 2018, as a part of learning platform “Kiki Education”. The platform includes lectures at the Sunday school, trainings and Living Library events. Two Sunday school lectures/meetings were organized with participation of 35 representatives of MSM/Trans communities.



Cover of the Kiki Education online platform

Conducting qualitative and quantitative research on SRHR issues

During 2018 Tanadgoma conducted several research among its target populations, which included both qualitative as well as quantitative surveys:

- a) Within EU-funded project “Empowering vulnerable women to end discrimination”, qualitative research “Stigma, discrimination and forms of violence among women who use drugs and Female Sex Workers” was conducted, published and distributed among the stakeholders.
- b) Under the Global Fund program, in cooperation with Curatio International Foundation Tanadgoma conducted an Integrated Bio-behavioral surveillance and population size estimation survey among MSM in Tbilisi, Kutaisi and Batumi. The fieldwork was finalized by the end of December 2018, and the research report is will be prepared in the 1st quarter of 2019. Information gathered through such surveys is used by the country for measuring success of the prevention programs, as well as for reporting to the Global AIDS Monitoring of UNAIDS.

Strategic Goal 2

Support better access to psychosocial rehabilitation and re-socialization services for vulnerable populations

Ensuring provision of sustainable and regular psychosocial services for the vulnerable populations

In 2017 Tanadgoma was able to secure funding for Social Enterprise TG Promo as well as get additional funding for the rehabilitation center in Gremi. These units continued functioning in 2018. During the year, the Social Enterprise had 27 orders from both organizations and individuals.

Overall, TG Promo employed 7 beneficiaries (with drug use history); 15 beneficiaries underwent and completed rehabilitation course in Gremi rehabilitation center (minimal duration of rehabilitation course - 1 month, maximum - 3 months). Ten out of them were primary beneficiaries who applied first time to Gremi center, the rest 5 – for the second time.

Four Social Bureaus of Tanadgoma, located in four cities of Georgia (Tbilisi, Batumi, Kutaisi and Zugdidi), provided free psychosocial and medical services for rehabilitation and re-socialization of inmates, former inmates and probationers, including people who use drugs. During the reported period, Tanadgoma's social bureaus provided 2828 various services (medical, psychological and legal) to 1050 beneficiaries (former prisoners, PUDs, probationers and their family members).

In 2018 Tanadgoma took part in 2 exhibitions of Social Enterprises, presenting both enterprise products and art therapy products.



Products of art therapy exhibited at the Social Enterprises' fair

Contributing to institutionalization of sustainable and regular psychosocial services for the vulnerable populations

In 2018, with support of AFEW and RFSU, Tanadgoma organized conference on psychosocial rehabilitation issues where State and non-state sector actively participated. It was announced that in 2019 Tanadgoma will lead development of psychosocial rehabilitation concept and action plan.



CBT module handed over to penitentiary institutions in 2017 was successfully implemented in 4 penitentiary institutions during 2018. Tanadgoma supervised this process and was satisfied with the results.

Besides, Tanadgoma experts provided two training on psychosocial rehabilitation issues for prison social workers. Two trainings were conducted on art therapy issues. In total 24 persons participated in the trainings.

Contribute to drug policy change and reducing stigmatization of drug users in Georgia

Tanadgoma was actively involved in drug policy change process in 2017 and was part of National Drug Policy platform. However, in 2018, due to political reasons the government hindered the discussions and activities towards drug policy liberalization in Georgia. The platform was deactivated. The plans for 2019 are still vague and depend on constantly changing political environment in the country.

Nevertheless, it was possible to work on reducing stigmatization of PUDs. With financial support of AFEW, Tanadgoma conducted three trainings for medical staff of the penitentiary department. The trainings aimed to reduce stigma and discrimination towards drug users among medical staff. Also, with support of EU, five 2-days training were conducted among penitentiary department's medical staff on addiction issues. In total 50 medical staff participated in the trainings. The participants provided very positive feedback about the trainings, confirming that their views have been influenced by the participation in these activities.

Providing technical assistance on psychosocial rehabilitation and re-socialization issues to community and civil society organizations

No activities were conducted under this objective in 2018.

Conducting qualitative and quantitative research on mental health issues

Tanadgoma had no opportunities for conducting research in this direction.

Strategic Goal 3

Ensuring sustainability of organizational functioning through improving systems, development of human resources and diversifying funding sources

Tanadgoma continued fundraising during 2018. The tendency of reducing funding opportunities was observed in 2018, the same as in the previous year. However, Tanadgoma submitted eight proposals to various donors (compared to 9, 14 and 18 during the previous years), and five out of them (62.5%) were approved. No major changes occurred in terms of staff.

Supporting professional development of human resources

This objective of the Organizational Development program included staff monitoring and appraisal through two-stages process - self-evaluation and interview with the management. This procedure is include in the new Internal Regulations, developed and approved in 2018. The first part of the process took place at the end of 2018. The second stage of monitoring is envisaged in the first half of 2019.

Tanadgoma staff used several opportunities to increase and strengthen its skills and abilities through participation in internal, as well as external training. Some staff took part in the regional and international events and conferences, such as International AIDS conference in Amsterdam, City Health conference in Odessa, study visit to Amsterdam for exchanging and sharing experiences and best practices of successful models of municipality and NGO partnership.



Our team with partners at Tanadgoma posted, AIDS 2018



Representative of the Penitentiary Department with support of Tanadgoma giving a speech at AIDS 2018

With Support of RFSU, Tanadgoma expert participated in UNECE regional conference in Geneva “ICDP+25- Enabling Choices: Population Dynamics and Sustainable Development”. Also, in November Tanadgoma representatives participated in two events: “Learning for change” platform’s partners meeting organized by RFSU and Anser Conference – “Building an SRHR research agenda across sectors” organized by Ghent University.

Internship program continued in Tanadgoma during 2018. In total 8 interns received practice at Tanadgoma premises. Interns were from Tbilisi State and Ilia State Universities.

Maintenance, upgrade and support of technical and administrative resources

Second objective of the Strategic Goal 3 is related to maintenance. During 2018 Tanadgoma was able to make internal renovation of Tbilisi office, upgrade some of the technical resources, such as a vehicle and computers and provide support to administrative costs and administrative staff.

Revision and improvement of organizational systems for ensuring proper functioning

In 2018 Tanadgoma revised and renewed its internal procedures and a new document of Internal Regulations was approved by the board. It describes all main procedures and rules that regulate relations between the employees and administration and determines the personnel management system implemented in the organization.

Partnership and networking

During 2018 Tanadgoma maintained membership in various national and regional networks, coalitions and platforms, such as Georgian Harm Reduction Network; Learning for Change network; Georgian Coalition for Child and Youth Welfare; Coalition on Reproductive Health and Rights, Policy and Advocacy Advisory Council, functioning under Country Coordination Mechanism for HIV and TB, AIDS Action Europe, ECOM, SCN, EHRA, EuroTEST, EKHN, etc. Also, Tanadgoma took part in establishing and joined Health Advocacy Coalition, which includes almost all CSOs active in the field of health and rights. The organization continued strong collaboration with civil society and community organizations from Ukraine, Kazakhstan, Belarus, Moldova, Russia, Armenia, Azerbaijan and other countries of EECA region.

Financial statements of 2018

Tanadgoma - Center for Information and Counseling on Reproductive Health
STATEMENT FOR FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31, DECEMBER 2018

Amounts expressed in Georgian Lari GEL

Y 2018

INCOMING RESOURCES	Total
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Income From Donors	3 558 608
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Income From Commercial Activities	5 248
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Income From Membership	1 140
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Income From Donations	5 833
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Other Non-Cash Based Donations	0
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TOTAL INCOMING RESOURCES	3 570 828
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EXPENDITURE

Program/Administrative Expenses	3 567 983
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Depreciation expense	59 535
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TOTAL EXPENDITURES	3 627 518
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NET SURPLUS/DEFICIT ON OPERATING ACTIVITIES	-56 690
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INCOME/EXPENDITURE FROM FINANCIAL ACTIVITIES

Non-Operating Expenses	-30 438
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Non-Operating Income	115 170
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TOTAL FINANCIAL ACTIVITIES	84 732
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NET SURPLUS/DEFICIT BEFORE TAX	28 042
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Profit tax expenses	0
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SURPLUS/DEFICIT AFTER TAX	28 042
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INCOMING RESOURCES

		Y 2018
INCOME FROM DONORS	GEL	%
RFSU	317 759	8.9%
GFATM	1 658 018	46.43%
Curatio International Foundation/GFATM	111 366	3.12%
UNFPA	119 632	3.35%
ECOM	5 225	0.15%
UNAIDS	9 068	0.25%
ADA/Caritas Austria	12 553	0.35%
GYLA/EU	51 126	1.43%
Alliance for Public Health/GFATM	325 177	9.11%
Solidarite SIDA	31 857	0.89%
AFEW	110 784	3.10%
EU (ENI/2016/381-373)	525 761	14.72%
EU (ENI/2016/378-340)	280 281	7.85%
TOTAL INCOME FROM DONORS	3 558 608	99.66%
INCOME FROM COMMERCIAL ACTIVITIES	5 248	0.15%
INCOME FROM MEMBERSHIP	1 140	0.03%
INCOME FROM DONATIONS	5 833	0.16%
TOTAL INCOMING RESOURCES	3 570 829	100.00%

Tanadgoma - Center for Information and Counseling on Reproductive Health

STATEMENT FOR FINANCIAL POSITION AS OF DECEMBER 31, 2018

Amounts expressed in Georgian Lari

31-12-18

ASSETS

Fixed Assets 408 807

Intangible assets 1 656

TOTAL LONG-TERM ASSETS 410 463

Prepaid taxes 100 165

Inventory 19 804

Short Term Receivables 397 958

Prepaid Expenses 2 010

Cash and Cash Equivalents 598 837

TOTAL CURRENT ASSETS 1 118 774

TOTAL ASSETS 1 529 237

LIABILITIES

Deferred Income 401 007

TOTAL LONG-TERM LIABILITIES 401 007

Taxes Payable 64 552

Accounts Payable 946 439

TOTAL CURRENT LIABILITIES 1 010 991

TOTAL LIABILITIES 1 411 998

ACCUMULATED FUNDS

Restricted Funds 319 468

Unrestricted Funds -202 229

TOTAL ACCUMULATED FUNDS 117 239

TOTAL LIABILITIES AND ACCUMULATED FUNDS 1 529 237