



Center for Information and Counseling on Reproductive
Health - Tanadgoma

Tbilisi, Georgia

Annual organizational report of 2017



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Abbreviations

AFEW – AIDS Foundation East-West

AIDS – Acquired Immunodeficiency Syndrome

CBT – Cognitive-Behavioral Therapy

CSE – Comprehensive Sexuality Education

CSO – Civil Society Organization

EECA – Eastern Europe and Central Asia

EU – European Union

FP – Family Planning

GFATM – The Global Fund to fight AIDS, Tuberculosis and Malaria

HIV – Human Immunodeficiency Virus

IDP- Internally Displaces Person

LGBT – Lesbian, Gay, Bisexual, Transgender

MoES – Ministry of Education and Science

MSM – Men who have Sex with Men

NCDCPH – National Center for Disease Control and Public Health

NGO – Non-Governmental Organizations

OSF – Open Society Foundations

PUD – People who Use Drugs

RCNF – Robert Carr Networks Fund

RFSU – Swedish Association for Sexuality Education

SRHR – Sexual and Reproductive Health and Rights

STI – Sexually Transmitted Infection

SW – Sex Worker

TB – Tuberculosis

UNAIDS – The Joint United Nations Programme on HIV/AIDS

UNFPA – United Nations Population Fund

UPR – Universal Periodic Review

VCT – Voluntary Counseling and Testing on HIV

From Tanadgoma Chairperson



Dear friends,

It is an honor to address you on behalf of Tanadgoma, an organization, which has an important mission of improving the physical and mental health of Georgian population. With great dedication and commitment of the executive director, Tanadgoma staff is working hard to achieve set goals. As of today, the results achieved are good. I would like to thank cordially each staff member of my organization – program, administrative as well as technical staff.

You have information from my predecessors about Tanadgoma field of action, so I will not focus on that for now. It is really something to be glad and proud about that we have leading position among non-governmental organizations working on health issues. Also, Tanadgoma has impeccable reputation and positive image among civil society, state and international organizations. I would like to highlight several directions, where Tanadgoma had important progress during 2017:

- 2017 was a critical year for launching comprehensive sexuality education, in terms of contribution made to the national curriculum standards;
- We were able to integrate SRHR topics into the services provided by the state, namely, under the release preparation program of the penitentiary department and at the state-run shelters for victims of violence every female beneficiary is provide with information on family planning methods;
- Georgian Ministry of Labor, Health and Social Affairs elaborated and approved the “Mother and Newborn Health Strategy for 2017-2030”. Tanadgoma planned cooperation with the Ministry and National Center for Disease Control and Public Health for implementation of this strategy;
- Tanadgoma contributed to public opinion building on SRHR topics, in particular, for popularization of family planning methods, through cooperation with media and strategic training with various target groups;
- Tanadgoma launched CBT and art therapy programs within penitentiary establishments for rehabilitation of people with addiction problems.

Providing clients with friendly services, giving them proper counseling, referring them to different medical services is a priority for Tanadgoma staff. Along with this, the organization tries to promote strategically important topics of Tanadgoma at the policy and state structures' level, through advocacy and public awareness raising.

Once more, I would like to thank financial, emotional and ideological supporters of Tanadgoma, our donors and partner organizations, for their work, trust and opportunities to do our work better and achieve our aims in order to improve health of Georgian population.

With best regards,

Maia Jibuti
Chair of the Board

From Tanadgoma Executive Director



Dear colleagues, partners and friends,

I am happy to present annual report of Tanadgoma for 2017. The report covers all three strategic priorities of the organization. This was the first implementation year of a 2017-2019 strategic plan, and I hope this year provides solid ground for further development and success of our organization.

In 2017, despite fewer opportunities to raise funds and shrinking CSO space both in Georgia and in the EECA region, Tanadgoma was able to continue working on its programmatic directions. Besides, 2017 was marked with some organizational changes, such as election of a new board. We have been steadily increasing our visibility as one of the main CSO players in SRHR field. However, there is a lot of room for strengthening and achieving more sustainable results for serving our mission.

I would like to thank all our staff, volunteers, supporters, partners, donors, as well as board and association members. Without their commitment, Tanadgoma would not be able to continue its work for achieving strategic goals. Let us keep the same inspiration in the future!

Nino Tsereteli

Introduction

Since our establishment in 2000, Tanadgoma has been trying to use its knowledge and dedication for improving people's lives. We tried to contribute to our aims with both service delivery and advocacy and expertise. Tanadgoma is an organization with interesting and inspiring past, as well as promising future.

Tanadgoma's **vision** is physically and mentally healthy society, where human right to health is protected, sexuality education is a part of education system, citizens have access to effective reproductive health services, hence spread of infectious diseases is hindered, number of abortions is decreased, use of family planning methods is high, specific attention is paid to high risk behavior groups (key populations), accordingly, psychological problems related to these topics are less prevalent and psychosocial rehabilitation services are widely available.

In order to realize this vision, **the mission of Association Tanadgoma is to improve the physical and mental health of Georgian population** through implementing prevention, educational, diagnostic and rehabilitation programs, as well as advocacy of these programs. Also, Tanadgoma provides technical support and expertise to improve capacities of the relevant organizations, communities and other stakeholders.

Tanadgoma shares and conducts its activities based on the following principles:

- All human beings are equal despite their race, sexual orientation, gender identity, religious affiliation or ethnic origin;
- Gender, human rights and non-discrimination are cross-cutting issues in organization's work.

Tanadgoma works throughout the country. Services of Tanadgoma are accessible for general population of reproductive age, however, the organization gives special focus and elaborates proactive programs for women and vulnerable, high risk behavior groups (key populations): men who have sex with men – MSM, People who Use Drugs – PUDs, sex workers – SWs, young people, prison inmates, LGBT community, victims of trafficking, people living with HIV, internally displaced persons – IDPs, etc.

The present report highlights Tanadgoma's activities, achievements and finances for 2017, according to 2017-2019 Strategic Development Plan. During elaboration of the Strategic plan Tanadgoma underwent consultations with the representatives of the target populations, as well as with several key stakeholder organizations, in order to ensure relevance of the strategic plan to the existing environmental needs and demands. Also, these consultations aimed at supporting compliance of the plan with the main tendencies of programming and funding in the country. The current strategic plan was approved by the General Assembly of Tanadgoma on 19th of July, 2016.

Program portfolio and main achievements

According to the Strategic Plan of 2017-2019, in 2017 Tanadgoma had 3 strategic priorities:

1) Sexual and Reproductive Health and Rights; 2) Mental Health and 3) Organizational Development.

During 2017, under the first two program directions, Tanadgoma was implementing 15 different projects with support of the following donor organizations: RFSU, EU (3 different projects), Caritas Czech, Caritas Tirol, GFATM (4 different projects, one of them - regional), OSF, UNFPA, AFEW, Solidarite SIDA, RCNF.

Main achievements overall during 2017 are as follows:

- Maintaining kinds of services, kinds of target groups and geographical coverage under SRHR program, serving overall 14847 beneficiaries during the year;
- Continued active involvement in introduction of Healthy Life Skills Education in Georgia;
- Strengthened advocacy of SRHR at national level;
- Cooperation with mass media on SRHR issues, according to the elaborated communication strategy;
- 3 videos on Family Planning and SRHR created by Tanadgoma has more than 600 000 views in social media;
- High numbers of downloaded cell phone application “My Calendar” through Google Play and Itunes;
- Continued targeted work for combating gender-based violence especially among vulnerable groups, such as female sex workers and female PUDs;
- Reconstruction and renovation of the Rehabilitation Center’s main part has been finished and the Center is functioning;
- Continued development of organizational procedures and regulations.

Results per strategic goals and objectives

Strategic Goal 1

Contribute to promotion of Sexual and Reproductive Health and Rights issues in Georgia

Objectives:

Advocacy of Sexual and Reproductive Health and Rights both in Georgia and on the international level

Tanadgoma maintained partnership with the SRHR platform that was created before the UPR review in 2015. This partnership also continues under the Coalition for Reproductive Health and Rights through participation in its meetings. Along with Tanadgoma, the following organizations are members of the platform: Human Rights Education and Monitoring Center (EMC), Women's Initiatives Supporting Group (WISG), HERA XXI and Equality Movement (which replaced Identoba). Georgia will be submitting mid-term review reports in 2018, so the platform has decided to submit their own report in the due course. Preparation for this process started already in 2017.

One advocacy initiative that Tanadgoma undertook in 2017 is connected to elaboration of HIV prevention standards (guidelines, protocols and costing) for key populations (sex workers and MSM). These standards aim at keeping the minimum quality services for these populations after The Global Fund withdraws from Georgia and services are funded by the state. The standards were finalized and in 2018 they will be submitted to the relevant structures of Ministry of Health for approval. Along with this, a training module was elaborated that would be used to train professionals that will be implementing the standards of prevention programs.

Tanadgoma continued incorporating SRHR issues in various services provided by the state. During 2017 Tanadgoma created Family Planning informational modules, trained the staff and handed the modules over to: a) penitentiary establishment for women, so that modules are implemented during prisoners' preparation for release; b) state shelters for women victims of violence.

Cooperation with media for SRHR advocacy in 2017 included eight TV shows on popular TV channels ("Imedi", "Rustavi 2"). The shows were dedicated to different SRHR topics, such as: Puberty, Contraception and Tanadgoma's application; HIV/STIs; working with adolescents and Comprehensive Sexuality Education.



Tanadgoma and RFSU representatives attending a presentation on Estonia-Georgia cooperation in the field of education at the MoES

Cooperate with state and non-state stakeholders to contribute to incorporation of Comprehensive Sexuality Education into the education system of Georgia

During 2017, Tanadgoma continued to cooperate with the Ministry of Education and Science. The experts from Tanadgoma and the Ministry of Education and Science reviewed the healthy lifestyle and Reproductive Health Curriculum at primary level in schools and by the end of 2017, the final policy document was developed.

Tanadgoma experts along with the staff of the Department of Curriculum at the Ministry of Education and Science were also involved in the process of revising the standard and program of subjects “Biology” and “Civic Education” at primary education level in schools. Tanadgoma team contributed to the process in terms of healthy lifestyle and reproductive health issues to be integrated into these subjects. The final version of the standard was elaborated and handed over to the Ministry of Education and Science for further approval due in 2018.

Also, in 2017, experts from Tanadgoma and MoES conducted Civic Education primary stage standards piloting program. The process included getting permission from the Ministry, selecting schools, creation of scenarios for 12 lessons, training for selected schools teachers and monitoring and evaluation of the pilot lessons.

Pilot project was successfully implemented. Representatives of different NGO, MoES, as well as international organizations attended the summarizing event. Information about the event was posted on MoES Curriculum Department’s webpage.

In 2017 the experts from Tanadgoma developed the draft of a training module designed to train teachers on reproductive health issues and strengthen their skills of working with youth on these

issues. Tanadgoma plans to consult with the relevant department of the Ministry what could be the format of launching this module.

In 2017, in the frames of cooperation with the media for promotion of CSE, Tanadgoma experts participated in 4 TV and radio shows.

Also, Tanadgoma continued informational educational meetings and trainings with schools administrations, teachers and journalists on the issues of SRHR and healthy lifestyle issues.

Tanadgoma took part in a campaign organized by the Ministry of Education and Science and dedicated to promotion of Healthy Lifestyle. The organization received a certificate and award for special input into the campaign.



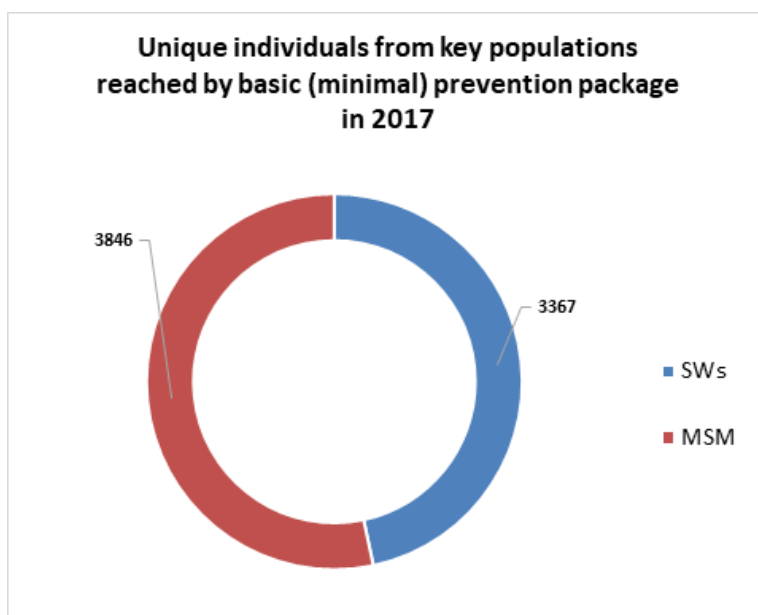
Prevention of STIs, HIV, TB, viral hepatitis and oncological diseases of Reproductive System among vulnerable populations

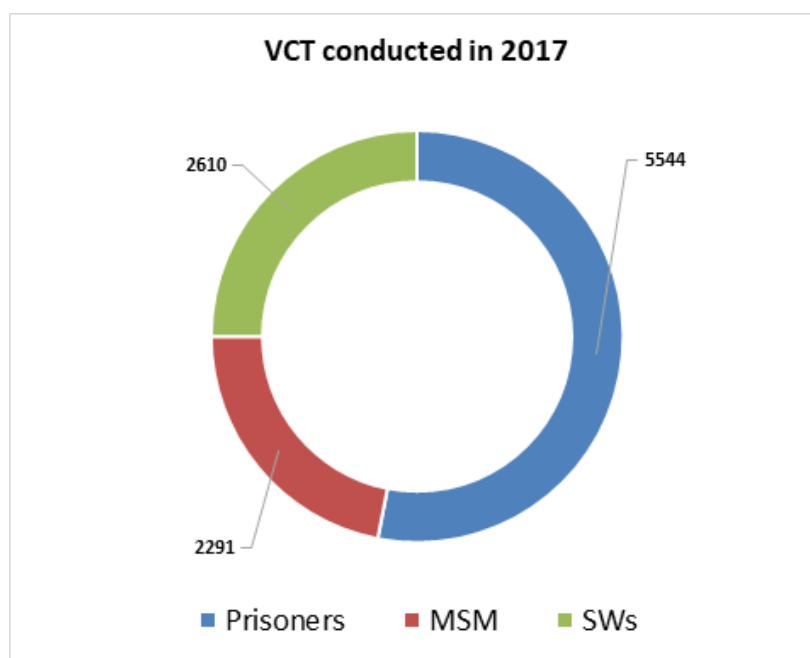
- Access to prevention services is maintained in five cities and STI/HIV/TB services are provided to all key populations (the same as in 2014, 2015 and 2016). Major quantitative results from prevention program implemented during 2017 are:
 - 5950 MSM covered by counseling and information on HIV/STI and reproductive health issues; 2291 MSM received VCT, 882 MSM – STI treatment, 175 MSM participated in various trainings and educational events. Besides, 37 HIV + MSM participated in trainings and CBT courses. 1129 MSM were covered by TB screening.

- 3367 sex workers covered by counseling and information on HIV/STI and reproductive health issues; 2610 SWs received VCT and 720- STI treatment, 290 SWs participated in various trainings. 1684 SWs were covered by TB screening.
- 10191 IEC materials were distributed among MSM, SWs and prisoners;
- 328030 condoms and 22700 lubricants were distributed among MSM and SWs.
- 5544 prisoners received VCT; 87 MSM and PUDs were covered in prisons by trainings and informational-educational sessions on HIV/STI/Hepatitis. 32 prisoners were trained as peer educators.

A short-term public awareness raising campaign on prevention of cancers of reproductive organs was conducted for women of reproductive age in the villages of Zugdidi district, Samegrelo region. 501 women were covered by outdoor educational meetings, which also included promotion of a newly established screening centre in Zugdidi.

Tanadgoma, jointly with other CSOs, conducted two events related to AIDS Memorial day and World AIDS Day. These events were targeting young people with HIV-related messages on prevention and stigma reduction. HIV testing was also offered to the participants of the events, both young people as well as invited guests.





Coverage of beneficiaries through services (basic package)

MSM is considered to be reached with HIV prevention programs if received at least two services from the list of the basic package (provision of condoms, lubricants, counseling and information materials) and one of them has to be condom at least once within a 6 month period. Clients' participation in informational events on HIV/AIDS awareness and safe behavior can be regarded as counseling. In addition, beneficiaries can also receive other services (HIV, STIs, a referral to another specialist, and others) depending on the client's needs.

SW is considered reached if received at least two services from the list of the basic package (condom, information materials and counseling) and one of them has to be condom at least once within a 6-month period. Clients' participation in informational events on HIV/AIDS awareness and safe behavior can be regarded as counseling. In addition beneficiaries can also receive other services (HIV, STIs, HBV, HCV testing, a referral to another specialists, and others) depending on the client's needs.

Coverage of beneficiaries through VCT

MSM and SWs are considered to be reached with VCT if they have received post-test counseling.

Promoting Family Planning

In order to improve access to Family Planning services and information, three animation videos were prepared on topics of gender, reproductive health and mobile phone application of Tanadgoma "My Calendar". Videos were released on the central TV channels as social advertising. In addition, all three videos were posted on Facebook's Reproductive Health page, where the videos were viewed 691,000 times. Active use of the first Georgian mobile application for women on family planning was observed

in 2017, by the end of the year 1765 downloads of application from iTunes were detected and 6000 downloads - from Google Play.

One of Tanadgoma objectives for 2017 was to cooperate with state structures, specifically in planning the SRH strategies and programs on national level. In October 2017 Georgian government approved “National Strategy of Mother and Newborn Health for 2017-2030”, as well as an action plan under this strategy for 2018-2020. Tanadgoma took part in consultations before approval. After approval Tanadgoma started active cooperation with the National Center for Disease Control and Public Health (NCDCPH), which is the main implementer of the action plan. Tanadgoma also carried out negotiations with the Vice Minister of Health about which component of the strategy and plan needs CSO support. It was decided that Tanadgoma would assist NCDCPH in planning and implementation of the communication strategy of the action plan. The activities will be implemented in 2018.

In 2017, according to the strategy of communication developed within Family Planning Promotion component, Tanadgoma experts participated in 5 TV and radio shows (Imedi TV, Rustavi 2 TV, Iberia TV, Kavkasia TV etc.) and published 4 articles in different popular journals on topics of: adolescence and contraception, early marriage, male involvement in family planning and cell phone application. Under the same strategy, Tanadgoma conducted 2 trainings for journalists on SRHR highlighting in the media.



Discussing National Strategy on Maternal and Newborn Health



Training for media representatives on SRHR

Contribute to elimination of gender-based violence and discrimination among vulnerable women in Georgia

During 2017, topics of gender-based violence and discrimination among vulnerable women were addressed through three ongoing projects, two of them supported by EU. Under the project “Empowering vulnerable women to end discrimination”, Tanadgoma focused on special needs and services for vulnerable women (sex workers and drug users). Major service provision was done through Social Bureaus established in Tbilisi, Kutaisi and Batumi. Networks of potential service providers were established in each city, in order to facilitate access and use of services by the target populations. Overall 374 beneficiaries received various kinds of services:

- 368 women from vulnerable groups were covered by psychological counseling related to violence and discrimination;

- Along with psychological support they were tested on HIV (328 beneficiaries), Hepatitis C – 316 and Hepatitis B -313 beneficiaries;
- 66 vulnerable women received legal consultations with further follow up procedures;
- 294 women were referred to other institutions based on their needs (TB diagnostic centres, AIDS Center, opioid substitution therapy, drug addiction clinic, etc).

Another EU-supported project, implemented by Georgian Young Lawyers Association in partnership with Tanadgoma, included provision of psychological support to victims of gender-based violence in five cities of Georgia, based on the locations of Tanadgoma offices.

Along with service provision Tanadgoma focused a lot on capacity building and mobilization of vulnerable women for improved advocacy for their rights. The women received training on leadership and community mobilization, as well as on communication. In 2018 more training is planned on fundraising, advocacy and strategic planning. These would ultimately lead to better participation of vulnerable women in policy making and monitoring of services of protection against discrimination and violence.

Providing technical assistance on SRHR issues to community and civil society organizations

Tanadgoma continued active cooperation with the UNFPA as its strategic partner to promote HIV/AIDS and sexual and reproductive health and rights programs among young key populations. Overall 82 representatives of LGBT and SW communities participated in the training and workshops aimed at strengthening community-based skills and improving collaboration among communities, HIV service providers and state organizations.

In addition, within the frame of the Global Fund project "Fast-track TB/HIV responses for key populations in EECA cities" Tanadgoma managed to mobilize LGBT, SW and PUD communities to create the common advocacy platform on Tbilisi level. The municipal working group was established, which included representatives of state and other non-governmental organizations in addition to community organizations. The draft of the City HIV/TB Action Plan was developed in 2017, based on program gaps, community needs and requirements. Further approval and implementation of city plan is envisaged in 2018.

Along with this, with support of Solidarite Sida, Tanadgoma provided trainings, educational sessions and round tables to LGBT and PLHIV community organizations aimed at both strengthening organizational skills and raising awareness on HIV/AIDS, STI, viral hepatitis, STIs.

Tanadgoma has experience of supporting various organizations that work with children in state care on SRHR issues. During 2017, three NGOs working – “Caritas Georgia”, “SOS Children Village” and “Child and environment” – referred to Tanadgoma and asked for technical support on Reproductive Health issues. Tanadgoma conducted training for their personnel.

Conducting qualitative and quantitative research on SRHR issues

During 2017 Tanadgoma conducted several research among its target populations, which included both qualitative as well as quantitative surveys, aiming at needs assessment as well as desk review of legal framework:

- a) In 2017, under The Global Fund project, Tanadgoma conducted a qualitative research “STI-related risky behaviors and attitudes among MSM”. Qualitative research was conducted in 5 cities through 25 in-depth interviews. The research report was shared with the donor and informed better planning of the prevention program among MSM.
- b) Another qualitative study was conducted under the EU-funded project "Ensuring Access to Protection of Victims of Domestic Violence and Gender Based Violence" and was related to legal status and rights of LBT women and sex workers, including trans sex workers. The research document and results were presented to the broad audience of organizations working in the same field.
- c) Under the Global Fund program, in cooperation with Curatio International Foundation Tanadgoma also conducted an Integrated Bio-behavioral surveillance and population size estimation survey among Female Sex Workers in Tbilisi and Batumi. The report was prepared and shared with the stakeholders and partners. Information gathered through such surveys is used by the country for measuring success of the prevention programs, as well as for reporting to the Global AIDS Monitoring of UNAIDS.
- d) By the end of 2017 Tanadgoma in partnership with NGO Alternative Georgia started implementation of a research on discrimination and violence among women who use drugs and sex worker women. This research falls under the EU-funded project “Empowering vulnerable women to end discrimination”. The analysis, report writing and publishing will happen in 2018.

Strategic Goal 2

Support better access to psychosocial rehabilitation and re-socialization services for vulnerable populations

Objectives:

Ensuring provision of sustainable and regular psychosocial services for the vulnerable populations

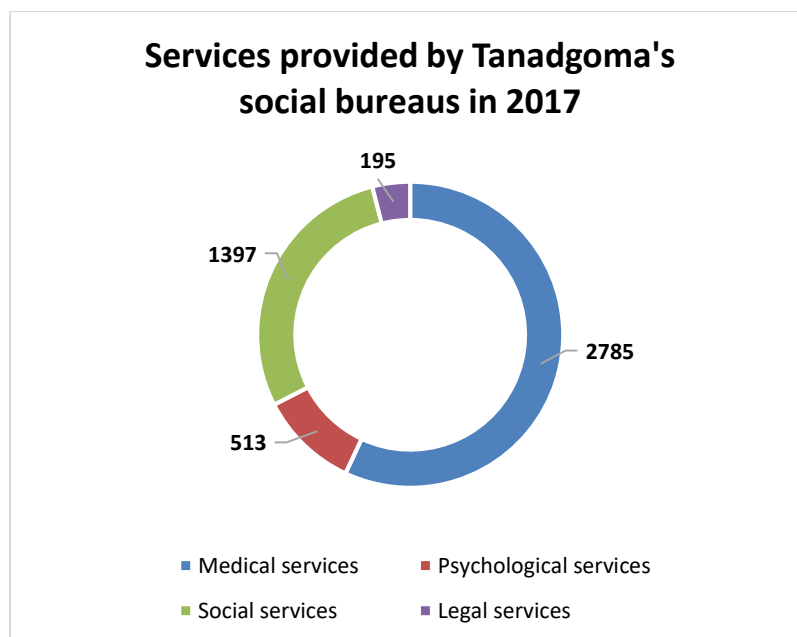
In 2016 Tanadgoma was able to secure funding for Social Enterprise TG Promo as well as get additional funding for the rehabilitation center in Gremi. These units continued functioning in 2017. During the year, the Social Enterprise had 27 orders from both organizations and individuals. Overall, TG Promo employed 7 beneficiaries (with drug use history); 12 beneficiaries underwent and completed rehabilitation course in Gremi rehabilitation center (minimal duration of rehabilitation course - 1 month, maximum - 3 months).



Rehabilitation stages of the Gremi center

Four Social Bureaus of Tanadgoma, located in four cities of Georgia, provided free psychosocial and medical services for rehabilitation and re-socialization of inmates, former inmates and probationers, including people who use drugs. During the reported period, Tanadgoma's social bureaus provided 4890 services to 814 beneficiaries (former prisoners, PUDs and probationers). Out of them 2785 were medical services, 513 –psychological services, 1397 - social and 195 - legal services.

Some new kinds of rehabilitation services were added to Tanadgoma activities, namely, art therapy – working on clay and drawing. Art therapy was established not only at Tanadgoma Social Bureau, but also at the rehabilitation center. Tanadgoma already took part in an exhibition of Social Enterprises, presenting both enterprise products and art therapy products.



Other vulnerable populations reached under this objective were HIV positive MSM - 37 persons underwent CBT course specially elaborated and designed for MSM by Tanadgoma's experts. Along with CBT they received individual psychological counseling and support services.



TG Promo beneficiary receives Red Ribbon certificate



TG Promo products exhibited on 1st of December

Contributing to institutionalization of sustainable and regular psychosocial services for the vulnerable populations

In 2017 Tanadgoma was able to institutionalize or expand some services within the penitentiary system. With support of Tanadgoma, under EU-funded project, art therapy courses (clay) were established in two Georgian prisons. Meanwhile, CBT for drug user prisoners, incorporated into prison

work earlier, proved to be successful and popular. So, the penitentiary department decided to expand this approach into four prisons, both in Tbilisi and in the regions (Kutaisi, Batumi). Eight psychologists from prison personnel underwent a training in order to be able to lead the CBT course. This contributes to Tanadgoma's objective to build skills of the penitentiary and probation personnel for institutionalization of psychosocial services.



Clay products of art therapy classes

Contribute to drug policy change and reducing stigmatization of drug users in Georgia

As a member of national Drug Policy Platform Tanadgoma took part in some of their events as well as working groups during 2017. Also, in order to sensitize prison medical personnel, three training were conducted on drug use and related stigma.



Tanadgoma staff joins the campaign "Right to Health"



Tanadgoma beneficiaries and staff at the exhibition

Providing technical assistance on psychosocial rehabilitation and re-socialization issues to community and civil society organizations

Tanadgoma experts created special cognitive-behavioral (CBT) module for HIV positive MSM. Eight psychologists were trained in Batumi and Kutaisi for provision of CBT in the regions of Georgia. Besides, Tanadgoma planned capacity building training for Community Advisory Board, created for advising on psychosocial rehabilitation programs of Tanadgoma.

Conducting qualitative and quantitative research on mental health issues

During 2017 Tanadgoma conducted two surveys among its target populations, aiming mostly at identifying gaps and needs assessment:

- a) Under the EU-funded project “Improved opportunities for psycho-social rehabilitation and re-socialization of inmates, former inmates and probationers in Georgia” Tanadgoma and its partner organizations Rehabilitation Initiative for Vulnerable Groups (Georgian NGO) and Mainline (Dutch NGO) conducted a research “Assessment of Transition Management process – a process of preparation for release from the penitentiary establishments”. The first part of this research was a desk review of existing legislation and assessment of Georgian transition management process through qualitative survey. Tanadgoma and RIVG conducted this part of the research. Another part was an overview of the best practices of transition management in Europe, conducted by Mainline. Findings and recommendations will be presented during policy dialogue meetings, approved by the relevant structures and published in 2018.
- b) A qualitative research “Needs and gaps in treatment and rehabilitation for People who Use Drugs in selected countries of EECA” was conducted in partnership with AFEW under “Bridging the Gaps” project. AFEW plans to publish report in 2018.

Strategic Goal 3

Ensuring sustainability of organizational functioning through improving systems, development of human resources and diversifying funding sources

Tanadgoma continued fundraising during 2017. However, there is definitely lack of fundraising opportunities, which could be seen from the numbers of submitted proposals during the recent years. Shrinking opportunities are reflected also in the stronger competition, consequently, proportion of successful applications has decreased. Nine new proposal were submitted to various donors (compared to 14, 18 and even 23 during the previous years), and only four out of them (44%) were approved.

No major changes occurred in terms of staff; however, a new Board of the organization was elected during 2017.

Supporting professional development of human resources

This objective of the Organizational Development program included staff evaluation and development needs' assessment, however, since the procedures needed to be revised during 2017 (see below **Revision and improvement of organizational systems for ensuring proper functioning**), implementation of this activity was postponed to 2018.

Tanadgoma staff used several opportunities to increase and strengthen its skills and abilities through participation in internal, as well as external training. Also, some staff took part in the regional and international events and conferences, such as "Summer school on budget advocacy"; a conference on Comprehensive Sexuality Education „**SE:LFIE** - Sexuality Education: Lessons Learned and Future Developments in the WHO European Region" in Berlin; etc.

By the end of 2017 Tanadgoma organized and conducted a retreat for the whole staff. The retreat aimed at several goals: refreshing strategic directions and overall vision of the organization, focusing more on SRHR-related activities of Tanadgoma so that everyone keeps in mind the whole picture, and team building. The retreat was successful; majority of staff expressed their satisfaction with the program and outcomes of this activity.

Internship program continued in Tanadgoma during 2017. In total 7 interns received practice at Tanadgoma premises. Interns were from both Tbilisi State and Ilia State Universities.

Maintenance, upgrade and support of technical and administrative resources

Second objective of the Strategic Goal 3 is related to maintenance. During 2017 Tanadgoma was able to repair roof of the office, upgrade some of the technical resources, such as a vehicle and computers and provide support to administrative costs and administrative staff.

Revision and improvement of organizational systems for ensuring proper functioning

In 2017 Tanadgoma initiated several types of consultancy regarding economical activities, as well as revision of internal procedures for both human resource management and financial management. By the end of 2017 internal regulations for HR were finalized, however, with economical activities and financial procedures the process was prolonged and will be finished in 2018.

Besides, Tanadgoma took some steps for improving its supplies management system. Namely, elaborated Supplies Management Regulations; revised and upgraded Supplies Management Database.

Partnership and networking

During 2017 Tanadgoma continued cooperation with the partner organizations that were allies before, however, there had been some new partnerships as well:

- Under the Learning for Change network Tanadgoma enhanced collaboration with other RFSU partner organizations from other regions and countries. This platform provides broader opportunities for mutually beneficial cooperation, experience sharing, joint research, etc;
- Tanadgoma was asked to join Policy and Advocacy Advisory Council, functioning under Country Coordination Mechanism for HIV and TB. This platform facilitates Tanadgoma's advocacy initiatives regarding transition of HIV prevention programs from the Global Fund to national funding.

Tanadgoma maintains membership in various national and regional networks, coalitions and platforms, such as Georgian Harm Reduction Network; Georgian Coalition for Child and Youth Welfare; Coalition on Reproductive Health and Rights, etc. Also, in 2017 Tanadgoma continued strong collaboration with civil society and community organizations from Ukraine, Kazakhstan, Belarus, Moldova, Russia, Armenia, Azerbaijan and other countries of EECA region.



Tanadgoma participates in setting up “Learning for Change” network

Financial statements of 2017

Tanadgoma - Center for Information and Counseling on Reproductive Health Statement for Financial Performance for the year ended 31, December 2017

Amounts expressed in Georgian Lari

GEL

INCOMING RESOURCES	Total
Income from commercial activities	7,790
Income from Fundraising	3,453,140
Other non-cash based donations	-
Total Incoming resources	3,460,930
EXPENDITURE	
Operating expenses	3,449,767
Depreciation expense	49,441
Total Expenditures	3,499,208
Net surplus/deficit on operating activities	-38,278
Income/Expenditure from Financial Activities	
Interest income	0
Other non-operating income	62,834
Other non-operating expenses	-61,400
Net surplus/deficit before tax	-36,844
Profit tax expenses	0
SURPLUS/DEFICIT AFTER TAX	-36,844

INCOMING RESOURCES

Income from Fundraising	Year 2017	
	GEL	%
RFSU	518,253	15.0%
Caritas CZK	12,760	0.4%
UNFPA	60,467	1.7%
Curatio International Foundation/GFATM	55,257	1.6%
AFEW	113,850	3.3%
GFATM	1,565,488	45.2%
Solidarite SIDA	32,070	0.9%
GYLA/EU	86,118	2.5%
EU (ENI/2016/378-340)	253,343	7.3%
ADA/Caritas Austria	13,085	0.4%
ISTC/IDACIRC	2,570	0.1%
HAPSFUND/GFATM	13,439	0.4%
Alliance for Public Health/GFATM	235,661	6.8%
EU (ENI/2016/381-373)	483,050	14.0%
Donations	5,000	0.1%
Membership fundraising	2,730	0.1%
Total	3,453,140	99.8%
Income from commercial activities	7,790	0.2%
Total Income	3,460,930	100.0%

Tanadgoma - Center for Information and Counseling on Reproductive Health

Statement for Financial Position for the year ended 31, December 2017

Amounts expressed in Georgian Lari

Balance Sheet	31-12-16	31-12-17
Assets		
Cash and cash equivalents	973,222	141,356
Accounts Receivable	192,141	629,930
Inventory	17,601	21,011
Prepaid taxes	68,404	88,447
Prepaid expenses	3,180	70,345
Total current assets	1,254,548	951,091
Fixed Assets	325,485	349,028
Intangible assets	2,292	1,948
Total long-term assets	327,777	350,977
Total Assets	1,582,325	1,302,067
Liabilities		
Accounts payable	145,385	142,213
Taxes payables	23,990	43,153
Payables to donors	1,260,872	1,028,416
Total current liabilities	1,430,247	1,213,782
Accumulated Fund		
Restricted funds	285,023	305,813
Unrestricted funds	-132,945	-217,527
Total Accumulated Funds	152,078	88,285
Total Liabilities and Accumulated Funds	1,582,325	1,302,067